

5.0 Operational Plan for 2012-13 by team

ERD Strategic pathway	Agreed Priority Service/Project	Deliverables/Milestones/Dates	Responsible officer	Dates Due	Measure(QQRT)
Team : CCV					
Growth Strategies- Horizon 2& 3	Clean Coal Victoria	Develop a Strategic Plan for the Brown Coal Resources Document Coal Dev Strategy Review Water Impacts study Commence Rehabilitation discussions and study Review Native Vegetation implications Review Land Use and community implications Complete the Brown Coal Road Map Complete redrafting Release for final consultation Release document Manage approved coal development and allocation strategy Complete Market Assessment Complete Pre Tender Documentation Service tender enquiries and establish Panels Manage Tender review and reporting Prepare recommendation for Minister Manage announcement of outcomes	C Speirs	May 2013 Aug. 2012 July – Sept 2012 Sept 2012 Jan 2013 Oct – Dec 2012 Aug 2012 July 2013 Aug 2013 Sept 2013 Aug 2012 Aug 2012 Sept to Mar 2013 Mar – Oct 2013 Nov 2013 Nov 2013	Strategic Plan submitted to Government for consideration Participation in all aspects of carbon Storage in a effort to see a sustainable future for Coal Roadmap Complete in Q2 – 2012 Coal allocation proceeds at an acceptable pace as agreed across government
Grow Investment	Stakeholder engagement	Develop and implement Stakeholder engagement plan – coal and gas Manage the implementation of Stakeholder engagement on Coal	J.Burton	Sept 2012 As required during Year	
Growth Strategies- Horizon 2& 3					

ERD Strategic pathway	Agreed Priority Service/Project	Deliverables/Milestones/Dates	Responsible officer	Dates Due	Measure(QQRT)
		Coal and the broader Resources and Extractive Industries management and facilitation in the Project and Operations Team for ERDD.			

Team: Resource Development

Grow Investment (FY 12-13)	Commodity Strategy	<ul style="list-style-type: none"> Monazite strategy 	S.Rooney		
	Tenement Strategy	<ul style="list-style-type: none"> Minerals (all) Gas 	R.Kjar G.Collins		
	Targeted Engagement	<ul style="list-style-type: none"> Rollout and implementation of gas Divisional marketing strategy and plans 	G.Collins		.
	Engagement plans	<ul style="list-style-type: none"> Develop gold and base metals marketing strategy 	S Rooney		
	EDIC Outcome	<ul style="list-style-type: none"> Assist in EDIC response 	ID		

ERD Strategic pathway	Agreed Priority Service/Project	Deliverables/Milestones/Dates	Responsible officer	Dates Due	Measure(QQRT)
		<ul style="list-style-type: none"> ▪ Geothermal (PO assistance reqd) ▪ Technical issues – Mineral sands 			relevant) complete by January 2013
	Performance Measures	<ul style="list-style-type: none"> ▪ Stats Review 	R.Kjar		
	Marketing	<ul style="list-style-type: none"> ▪ Discovery Magazine ▪ Marketing collateral ▪ Planning for World Geothermal conference ▪ Vic DPI ER Conference 	R.Kjar		
	Facilitation	<p>Provide facilitation to existing Oil, Gas, CCS and geothermal and pipeline projects, e.g., Otway project and industry sectors)</p> <ul style="list-style-type: none"> ○ Stockman EES ○ Wim 150 EES <p>Provide facilitation to existing minerals exploration and extractive industry sector,</p> <ul style="list-style-type: none"> ○ Lead agency – mapping approval process ○ CCS Centre and initiatives 	<p>K Friday</p> <p>K Friday</p>	<p>Dec 2013</p> <p>Dec 2014</p> <p>July 2013</p> <p>July 2013</p>	Facilitation meeting ERDD expectations and measures

Team : Geosurvey

ERD Strategy Objectives	Agreed Priority Service/Project	Deliverables/Milestones/Dates	Responsible officer	Dates Due	Measure (QRT)
Grow Investment	Commodity	<ul style="list-style-type: none"> ▪ Gippsland Basin southern flanks Carbon storage assessment* ▪ Unconventional gas prospectivity and Initial est Otway and Gippsland basin ▪ Acreage Release Oil and Gas- assess bids ▪ Unconventional Geomechanics assessment specific to Vic ▪ Conventional gas resource update ▪ Vic GCS Modelling (L.Goldie Divko) ▪ Gippsland basin regional hydrology * ▪ Base Metals, Gold and Mineral Sands (assist RD) Endowment analysis ??? 	P Tingate	June 2013 July 2013 June 2013 July 2013 Dec 2012 Jun 2013 ???	Clients targeted for direct engagement Clients targeted for direct engagement
	Mineral Prospectivity and Assessment	<ul style="list-style-type: none"> ▪ Arc Linking Bass Strait ▪ SEA – 3D Hobart W/shop ▪ Deep Exploration Technology CRC ▪ Revised Heat flow map and data package ▪ Northern undercover Gold Exploration ▪ 3D Modelling coal (C.Osborne) ▪ Western Victoria base metals prospectivity study undercover 	P O'Shea	Dec 2013 Jun 2013 Ongoing Jun 2013 July 2014 July 2013 ???	Prospectivity studies (Minerals Sands, Base Metals) Endowment analyses Results and updates from studies reported to Engagement Officer
	Engagement - exploration	<ul style="list-style-type: none"> ▪ Energy Engagement plans ▪ Minerals Engagement plans 	P Tingate ???		Direct engagement
	Earth resources Information	<ul style="list-style-type: none"> ▪ Resources information plan (prioritised) and implementation??? ▪ Systems in place to receive and manage data retrieval for engagement purposes and needs??? ▪ Information management review 	P.McDonald	May 2013	

Branch: Legislation and Reform

ERD Strategic pathways	Agreed Priority Service/Project	Deliverables/Milestones/Dates	Responsible officer	Dates Due	Measure (QQRT)
Policy and Regulation	Legislation review led by LR	<ul style="list-style-type: none"> ▪ MRSDA Review Phase 2 <ul style="list-style-type: none"> ▪ Legislative Reform ▪ Administrative Reform ▪ Omnibus Bills ▪ Delegation 	D Suster	June 2014 June 2014 Oct 2013 July 2012	<ul style="list-style-type: none"> ▪ The bill more effectively regulates mineral industries in Victoria ▪ BIA is completed within set timeframes and to a high standard
	Regulatory Burden reduction (WOVG) and legislation led by LR	<ul style="list-style-type: none"> ▪ Remake sunseting Mineral Resources Development Regulations ▪ Traditional owners settlement framework – Implementation ▪ Mining and coal seam gas project assessment 	D Suster	Oct 2013 Aug 2012 Mar 2013	<ul style="list-style-type: none"> ▪ The regulations effectively support MRSDA. RIS completed to a satisfactory standard within set timeframes.
	Making of mirror regulations led by LR	<ul style="list-style-type: none"> ▪ Offshore Petroleum and Greenhouse Gas Storage Act and regulations ▪ 	D Suster	Jan 2013 Dec Q2 2012/13	<ul style="list-style-type: none"> ▪ Regulations in place to support OPGGS Act
	Legislation review led by ERPU	<ul style="list-style-type: none"> ▪ Input into Native Title Settlement Framework Bill 	D Suster	Jun Q4 2015/16	<ul style="list-style-type: none"> ▪ Schedule 6 developed in consultation with all stakeholders ▪ Guidance material in place prior to first agreement commencing
	WOPVG Scanning and interaction plan/reports Policy work	<ul style="list-style-type: none"> ▪ General Policy work ▪ SCER SCO implementation ▪ Policy guidance for unconventional gas ▪ Policy guidance for cross boundary migration forces ▪ Resolve Water Issues 	WOVG /D Suster	Ongoing Ongoing Sep 2012 Dec 2013 Mar 2013	<ul style="list-style-type: none"> ▪ Policy advice provided within set timeframes and to a high standard ▪ Min Corro and briefings completed as per required timeframes

Team : Business Services					
ERD Strategic pathways	Agreed Priority Service/Project	Deliverables/Milestones/Dates	Responsible officer	Dates Due	Measure
People	Engagement plan - people	<ul style="list-style-type: none"> ▪ Communication ▪ Business Planning ▪ Business Systems and process review ▪ Rewards & Recognition ▪ Safety ▪ Behaviour 		Ongoing Ongoing July 2012	
	Development plan - people	<ul style="list-style-type: none"> ▪ Skills Gap Audit ▪ Development plan ▪ Training /On job 	All All All	July 2012 Aug 2012 June 2013	Move to a culture of ambition with 50-60% employees engaged by "survey after next" (Change readiness survey completed April 2011).
Finance and Governance strategy					
	Resources Info	<ul style="list-style-type: none"> ▪ Develop Info plan (prioritised and implementation 	Bus Serv/PE		
	Business Systems	<ul style="list-style-type: none"> ▪ Refresh Project management system 		Dec 2012	
	Measures	<ul style="list-style-type: none"> ▪ ERDD Performance measures reporting?? ▪ Milestone reporting 	BS		Sustainable organisation
Knowledge Management Understand competitive position and attract appropriate explorers and developers	Systems	<ul style="list-style-type: none"> ▪ Hardware and base software upgrade ▪ RRAM integration ▪ Mine Location analysis added to Geovlc 	Rob Lane	June 2013 June 2013 May 2013	
	Data management	<ul style="list-style-type: none"> ▪ Geoscience Data Management ▪ Compliance audits – Minerals ▪ Compliance audits – Energy ▪ Custodianship – Data ▪ Info Management review ▪ NOPTA Integration ▪ New Core Store Business Case 	TBA	May 2013 Feb 2013 Sep 2012	

